

STRATEGIC PRIORITIZATION SOLUTION FOR PLANNING, PROGRAMMING, BUDGETING, AND EXECUTION

Align Budget to Requirements

- Priority score across all program needs
- Program dollars are best matched to available dollars
- Ensure key decisions align with strategy
- Traceability for decisions at all levels



Output Pools & Costs				
Resource Pools				
	2016	2017	2018	2019
Appropriation	800.00 (772.00) 24.00	900.00 (845.00) 55.00	900.00 (863.00) 37.00	950.00 (918.00) 32.00
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Alternative Timeline				
	2016	2017	2018	2019
Foreign Area Officer ...				
Antiterrorism Database				
Joint Protection Netw...				
WMD Defense Progra...				
Joint Capability Area S...				
War Fighting Mission ...				
Joint Force Employme...				
Joint Doctrine Support				
Electronic Records M...				
Training				
Program Management				

Insights Driven by Sophisticated Analysis

- Consider strategic and functional portfolio decisions
- Explore funding scenarios to invest at the right levels and at the right time
- Provide critical insights across a large number of programs and offices to make the best trade-off decisions
- Optimize funding across Future Years Defense Program (FYDP)

Engage all stakeholders in a transparent and more efficient planning process

- Reduce risk and improve mission outcomes through collaboration and transparency
- Make clear, data-driven decisions faster and with more confidence
- Easily communicate key trade-offs and allocation decisions through scenario-based planning

Drive continuous improvement and efficiency through better portfolio planning and budgeting

- Clearly select and visualize which investments best drive success and why
- Defend and rate Unfunded Requirements (UFR) for agency success
- Make the most out of current and future year budgets



Defense Health Agency

- Funding on facility programs across DoD medical facilities
- Trade-off decisions for short, mid, and long term impacts



DHS Customs and Border Protection

- LOB 4 Resource Allocation Process (RAP) for all administrative functions of CBP - CFO, CIO, Facilities, HR, etc.
- Strategic alignment of programs and mission decisions



Federal Aviation Administration

- Manage the decision-making efforts for the prioritization and allocation of resources across the agency
- Prioritize \$2B in funding across the Air Traffic Organization



Joint Chiefs of Staff

- Standardized approval process in Joint Capabilities Division
- Streamlined method to share critical details about projects



U.S. AIR FORCE U.S. Air Force HQ

- Prioritization of programs and allocation of funding 30 year horizon
- Mission and trade off decisions against long range Air Force strategies



U.S. Army TRADOC

- Increase transparency across critical mission areas
- Perform real-time strategic analysis of mission critical and long-term strategic interests

Decision Lens is a  **FedRAMP** Compliant Organization