

## STRATEGIC IT PLANNING AND PRIORITIZATION

### IT Project Prioritization

- Rapidly root out inefficiencies
- Enable the organization
- Transform to drive mission productivity
- Accountability for IT planning at all levels
- Continuous innovation & improvement



Output Pools & Costs

Resource Pools	2016	2017	2018
Military	100.00 (98.70) 1.30	90.00 (88.50) 1.50	80.00 (78.50) 1.50
Civilian Workforce	85.00 (0.00) 85.00	90.00 (0.00) 90.00	90.00 (0.00) 90.00
Contractor	45.00 (0.00) 45.00	55.00 (0.00) 55.00	50.00 (0.00) 50.00
<b>Total</b>	<b>230.00 (98.70) 131.30</b>	<b>235.00 (88.50) 145.50</b>	<b>220.00 (78.50) 141.50</b>

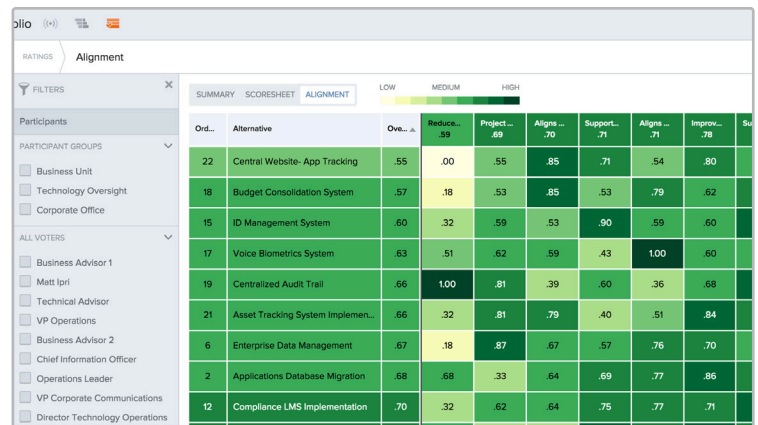
Alternative Timeline	2016	2017	2018
Foreign Area Officer P... 0.528			
Antiterrorism Database 0.622			
Joint Protection Netw... 0.281			
WMD Defense Progra... 0.681			
War Fighting Mission A... 0.722			
Joint Capability Area S... 0.657			
Joint Force Employme... 0.810			
Joint Doctrine Support 0.683			
Electronic Records Ma... 0.516			
Training			
<b>Funded Totals</b>	<b>98.70</b>	<b>88.50</b>	<b>78.50</b>

### Insights Driven by Sophisticated Analysis

- Balance and optimize resources
- Explore funding scenarios from every angle
- Advanced analytics for deeper insights

### Impact on Success

- Dynamic Portfolio Level PPM
- 360 degree view of portfolios
- Fast time to value
- Transparent and defensible solution



**Alignment**

Ord.	Alternative	Ove...	Reduce...	Project...	Aligns...	Support...	Aligns...	Impror...
22	Central Website- App Tracking	.55	.00	.55	.85	.71	.54	.80
18	Budget Consolidation System	.57	.18	.53	.85	.53	.79	.62
15	ID Management System	.60	.32	.59	.53	.90	.59	.60
17	Voice Biometrics System	.63	.51	.62	.59	.43	1.00	.60
19	Centralized Audit Trail	.66	1.00	.81	.39	.60	.36	.68
21	Asset Tracking System Implemen...	.66	.32	.81	.79	.40	.51	.84
6	Enterprise Data Management	.67	.18	.87	.67	.57	.76	.70
2	Applications Database Migration	.68	.68	.33	.64	.69	.77	.86
12	Compliance LMS Implementation	.70	.32	.62	.64	.75	.77	.71

“USING THE DECISION LENS SOLUTION HAS TAKEN OUR IT RESOURCE ALLOCATION PROCESS FROM MONTHS OF BI-WEEKLY MEETINGS TO A MATTER OF DAYS.”

IT Director, Civilian Government Agency

## U.S. DEPARTMENT OF AGRICULTURE



The National Agriculture Statistics Service (NASS) organization in USDA had a goal to prioritize new application development priorities. Decision Lens provided them the ability to design a transparent, structured and repeatable process to document and establish the relative importance of new application development project alternatives. This process provides NASS with consistent results that reflect the collective opinion of NASS management. USDA uses these results to better inform strategic planning.



### Federal Aviation Administration

- Created a systematic record of the decision-making process and increased the value of the final portfolio
- Understand the strategic value of technology platforms for better investment decisions



### Department of Veterans Affairs

- Created IT budget requests that support the most valuable projects
- Determined what IT programs should no longer be supported

## ADDITIONAL USE CASES

- POM / BUDGETING
- MILCON / FACILITIES
- WORKFORCE OPTIMIZATION