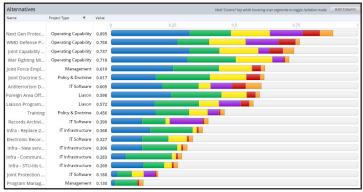
**DECISION LENS GOVERNMENT** Strategic Solution for U.S. Navy

At the end of the day, we got a credible result that was more analytically sound in less than half the time"

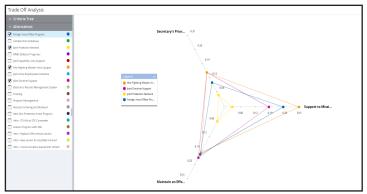
Joint Staff

### The Intelligent Portfolio

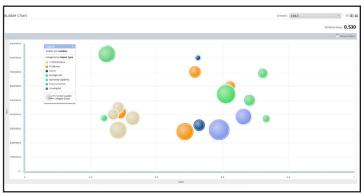
Decision Lens is a cloud-based software solution delivering the complete process for identifying, prioritizing, analyzing, and measuring which investments, projects, and resources will deliver the highest returns. Decision Lens combines valuable organizational data with experts' judgements to establish priorities in an efficient, intelligent framework. Decision Lens' streamlined and automated solution allows organizations to maximize resources in a constrained environment while simultaneously providing the optimal value for your investments. Competency areas include: Budget Allocation/POM decisions, Investment Prioritization, Risk/ Trade off Analysis, and Workforce Planning/Allocation.



Instantly re-allocate resources as priorities and funding change.



Visualize performance on key decision drivers and define the trade space



Multi-Axis Visualization (5-axis shown) providing leadership data to make decisions quickly

Copy of 8/31/14-Ph				
PORTFOLIO OVERVIEW	Allocate	Scenario: Baseline (FTEs Only) (Optin	Scenario: Baseline (FTEs Only) (Optimized) 🔹 🛛 🗷	
Define	Output Pools & Costs	Portfolio Score: 0.6	80 Suggest	
CRITERIA	Resource Pools 0			
RATING SCALES		2016 2017		
ALTERNATIVES	Administrator FTEs	27.00 (28.00) (100) 27.00 (28.00) (100)	54.00 (56	.00) 200
PARTICIPANTS	Biologist FTEs	27.00 (30.00) 522 27.00 (30.00) 522	54.00 (6)	.00) 603
Collect	Chemist FTEs	27.00 (30.00) 502 27.00 (30.00) 502	54.00 (6)	.00) =603
RIORITIES	Clinical Trial Monitor FTEs	54,00 (47.00) 200 54,00 (47.00) 200	108.00 (94	00) 14.03
RATINGS	Project Leader FTEs	9.00 (10.00) 500	18.00 (2)	.00) -202
Asualiza	Statistician FTEs	54.00 (39.00) 5500 54.00 (39.00)	108.00 (78	00) 2002
SENSITIVITY ANALYSIS	>	198.00 (184.00) <b>1460</b> 198.00 (184.00) <b>1400</b>	396.00 (368	00) 23.00
RADE OFF ANALYSIS	Alternative Timeline		Q = 1	
IUBBLE CHART	* Expand All   Collapse All	2016 2017		
SECMAPPING	+ Drug Candidate 1 (On			32.00
Optimize	+ Drug Candidate 2 ()rfe			35.00
ALLOCATE	+ Drug Candidate 3 (Dia			44.00
ARETO TABLE	+ Drug Candidate 4 (M a v			35.00
ARETO CHART	. Drug Candidate 5 /M.,			52.00
WHAT'S IN/WHAT'S OUT	Funded Totals	184.00 184.00		358.00
VROI	Punaka rotais	184.00		306.00

Optimize financial and human resources with multi-year planning capabilities





DECISION LENS GOVERNMENT

Strategic Solution for U.S. Navy

## **Federal Customer Profiles**



### **Commander Navy Installations Command (CNIC)**

#### Facility Planning and Budget Optimization

CNIC is using Decision Lens to prioritize all military construction projects and base of service activities to align investments and budget requests to strategic priorities and capabilities in support of all Navy Installations operations globally. This is a \$7B resource allocation effort.



# Navy Analytics Office (NAO)

#### Prioritization and Alternatives Analysis

NAO is seeking to build a foundation such that their studies are inextricably linked to COCOM gaps/ warfighter capability needs. From ideation to future technology investments NAO is linking strategy to investments from an innovative business-like approach. Decision Lens to help their office more soundly link study investments to strategy.



### DON RDT&E

#### Technology Investment Prioritization

In their use of Decision Lens, DON RDTE centralized their submission process, easily paralleled their criteria set with OSD (RE), streamlined their collaboration, and are experiencing an increase in selections of Navy JCTD's. More technology funding for the Navy's Warfighters!



### Joint Staff

### IT & Source Selection, Budget Allocation, and Capabilities Planning

The Joint Staff is using Decision Lens to prioritize initiatives and allocate available funding for only the most valuable projects. This provides the Comptroller with a transparent and repeatable process for budget decisions that builds consensus with all stakeholders.











