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CNIC

★ FLEET ★ FIGHTER ★ FAMILY



#SGP17



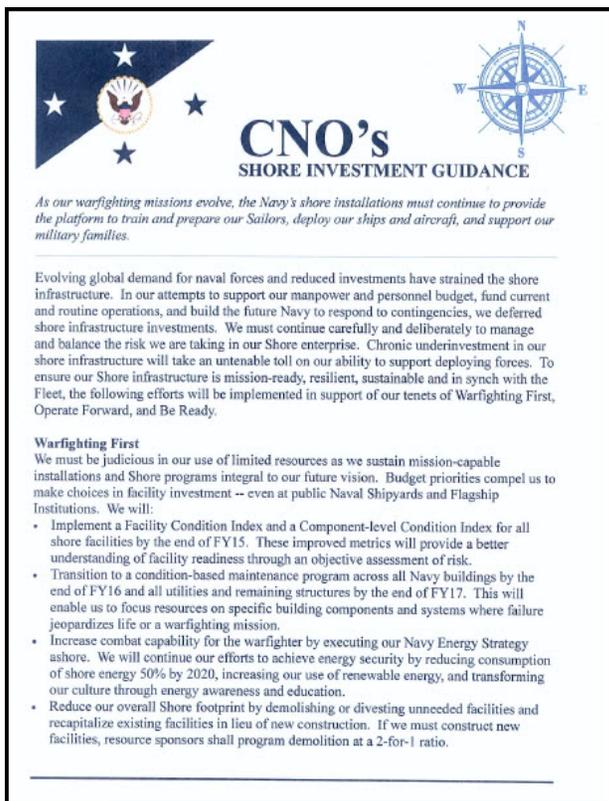
Commander Navy Installations Command's use of Decision Lens





CNO's Shore Investment Guidance

Warfighting First, Operate Forward, Be Ready



CNIC Mission: Shore Integrator to sustain the Fleet, enable the Fighter, and support the Family through delivery of shore based products and services.

We must be judicious in our use of limited resources as we sustain mission-capable installations and Shore programs integral to our future vision (“Warfighting First”).

Every major acquisition program and infrastructure decision involves requirements for the Shore that must be aligned with how and where we train, operate, and maintain anywhere in the world (“Operate Forward”).

Our infrastructure ensures our Sailors, Civilians and Families remain prepared, confident, and proficient (“Being Ready”).

Link Shore Capabilities to Fleet Readiness



CNIC and Decision Lens (DL)

- ***Decision Lens has been CNIC N43 decision model since 2007 for MILCON and Special Projects.***
 - ***DL is a very important part of the Navy's requirement and program building process throughout all levels of the POM process.***
 - ***DL allows the Navy to defend all budget programming to OSD and Congress.***
 - ***The ability to build a requirements capability plan that can prioritize over 800 requirements.***
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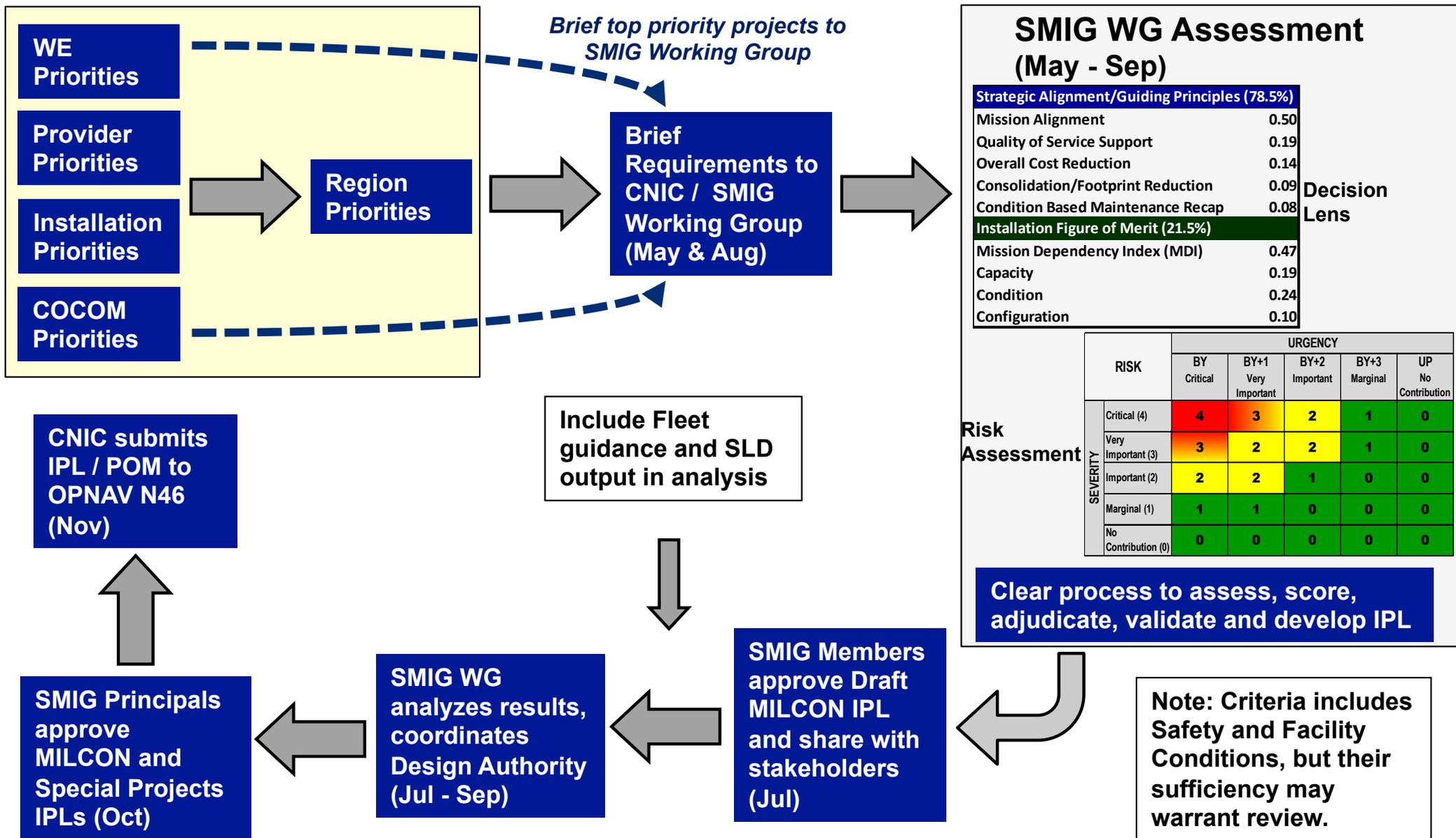
Navy Shore Facility Investment Prioritization and Evaluation Process

- ***Decision Lens (DL) assesses projects against mission alignment, quality of service, cost and footprint reduction.***
- ***Risk Assessment evaluates projects by severity and urgency.***
 - ***Severity: Indicates the likelihood of failure and impact of failure on mission readiness if requirement is not executed. Severity allows SMIG to address Non-Mission Capabilities, Life/Safety/ Health Risks, and Antiterrorism/Force Protection Risks.***
 - ***Urgency: Addresses Mission Growth required to meet New Platform Initial Operating Capability (IOC), Homeport Shifts, and Strategic Laydown critical requirements allowing the SMIG to adjust projects to meet just in time programming.***
- ***Synthesizing the DL and Risk Assessment tools provides the SMIG with an integrated, prioritized project list***



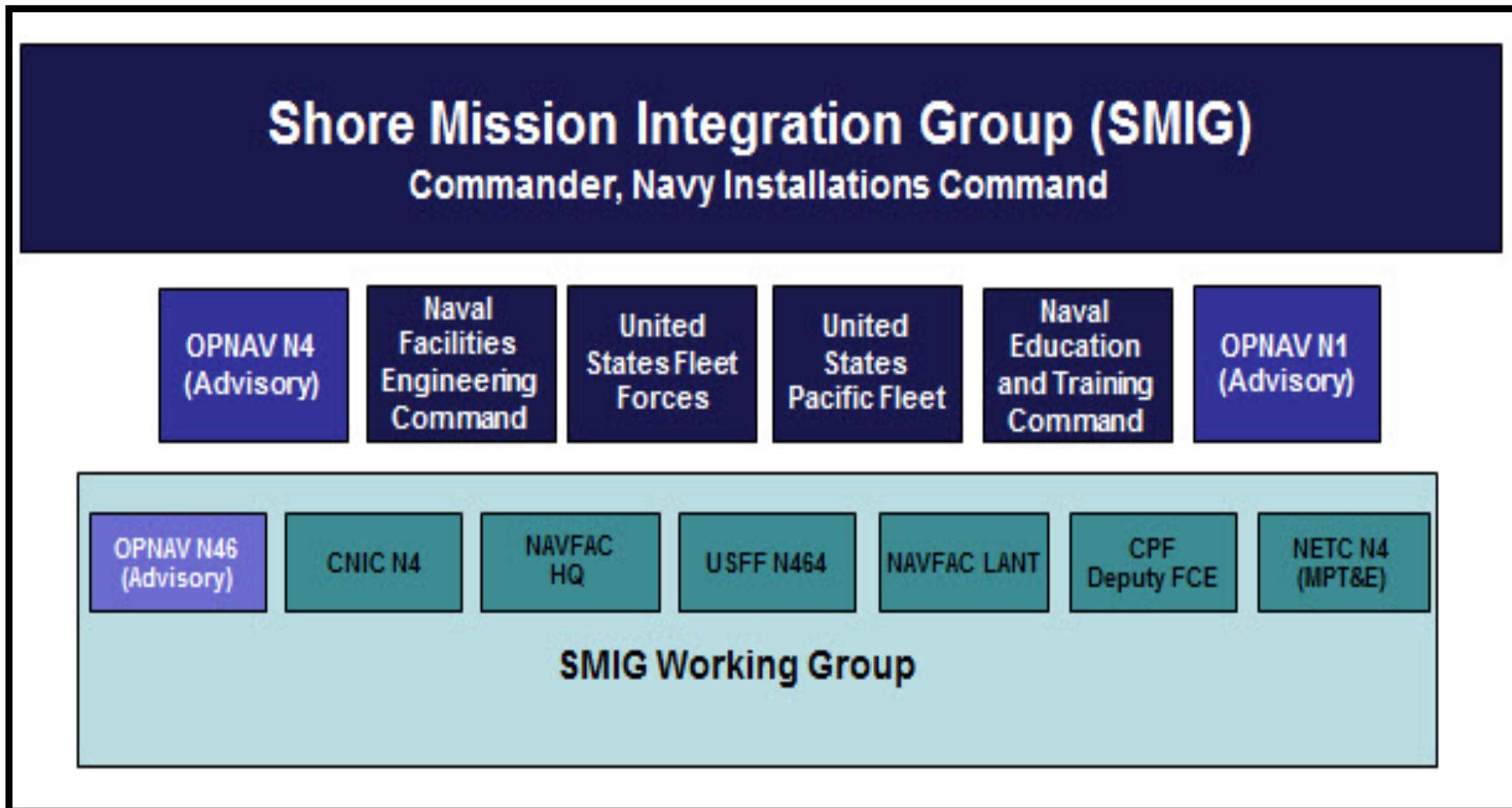
Shore Mission Integration Group

Established Process for Prioritizing Requirements





SMIG/SMIG WG Membership



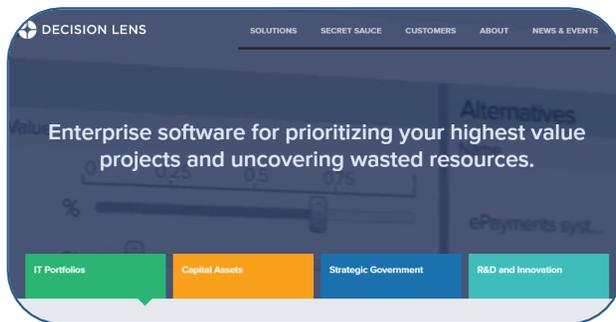


Future Applications

- ***Continued evolution of the model***
 - *Stay current with CNO obj's*
 - *Model re-weighting and pairwise*
 - *Incorporation of new criteria*
- ***Optimize use and capabilities of software***

Thank You!

For More Information on Portfolio Prioritization



Engage with Decision Lens
decisionlens.com



Check Out the Demo
Videos on YouTube
youtube.com/DecisionLens

